

**RINI MIDDLE COLLEGE**  
**BOARD APPROVED BUDGET: 2019-2020**

**REVENUES**

Municipal appropriations	\$	1,297,652
State Aid		
General	\$	2,930,106
Federal Aid		
Impact Aid	\$	334,298
Medicaid	\$	200,000
Lunch Program	\$	77,936
Other		
Contributions and donations	\$	55,000
Summer Youth State Grants	\$	162,017
School Improvement Grants	\$	144,409
Categorical Aid	\$	52,203
Misc.	\$	1,000
Fund Transfer In	\$	19,162
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>5,273,783</b>

**EXPENDITURES**

Salaries	\$	2,529,753
Employee Benefits:		
FICA	\$	223,298
Medical Insurance	\$	241,586
Dental/Vision	\$	29,502
Pension contributions		
Teacher	\$	269,505
Non-certified	\$	7,193
Purchased services	\$	854,256
Supplies and Materials	\$	163,854
Capital Outlays	\$	163,096
Facilities Lease	\$	740,100
Fund Transfer Out	\$	19,162
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>5,241,304</b>

**SURPLUS \$ 32,479**